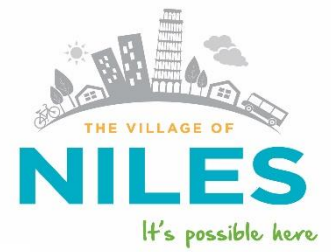


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DEPARTMENT:

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Capital Maintenance

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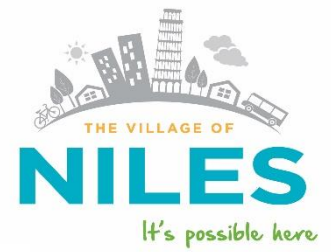
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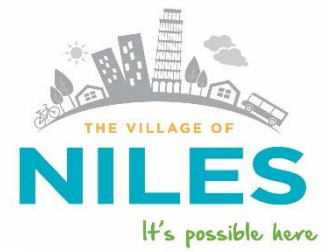
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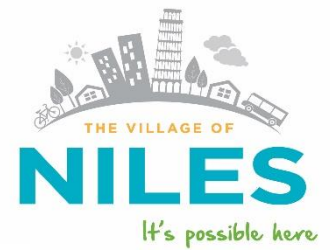
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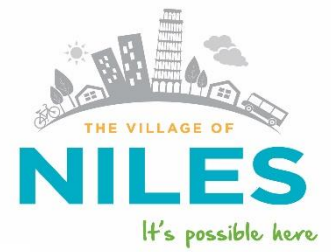
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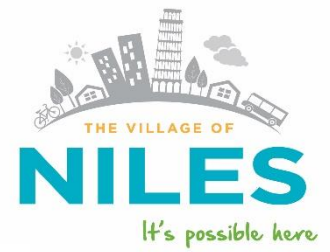
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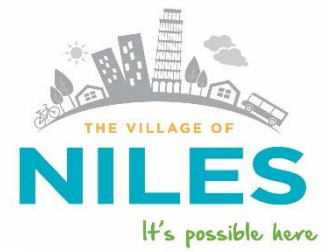
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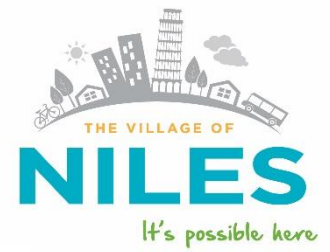
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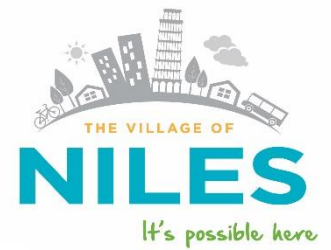
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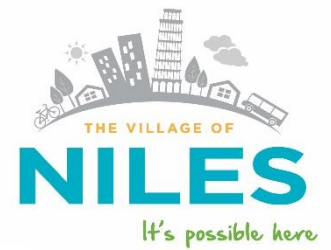
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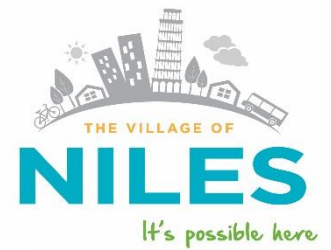
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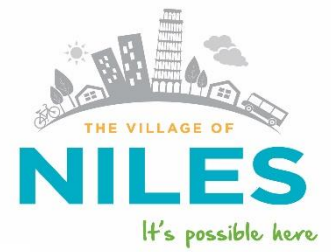
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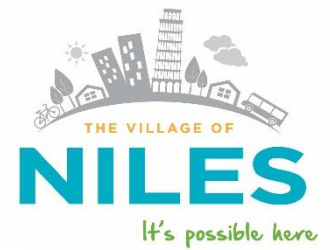
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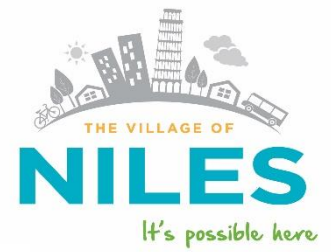
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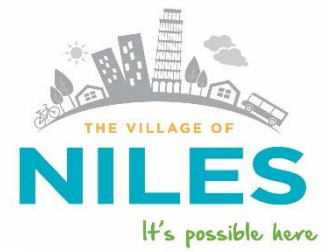
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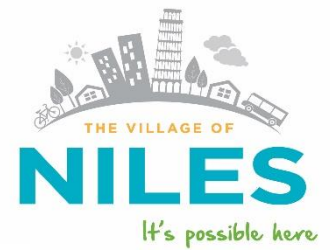
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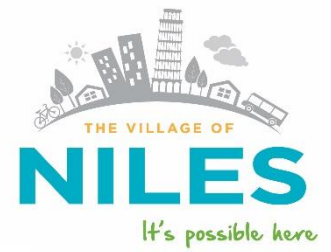
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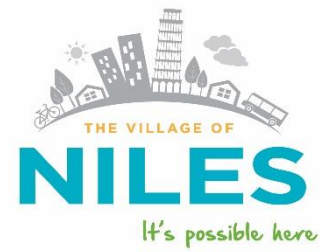
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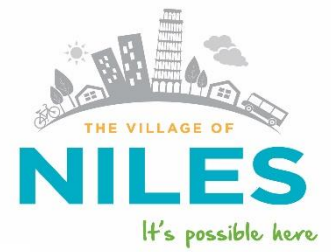
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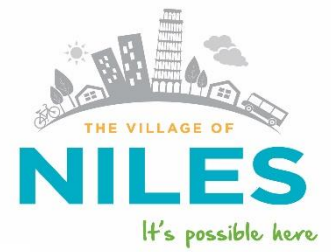
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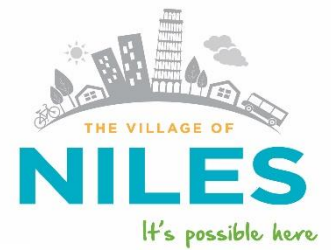
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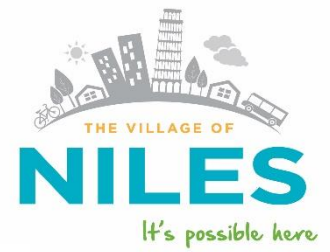
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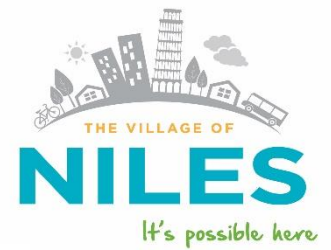
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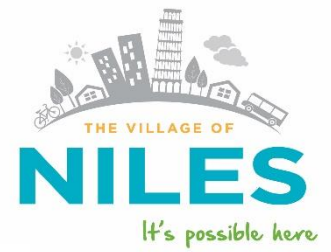
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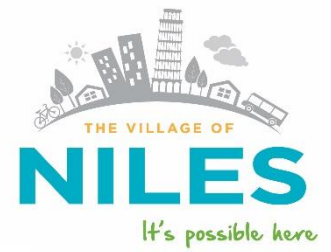
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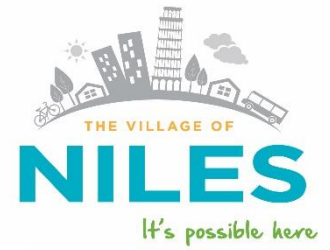
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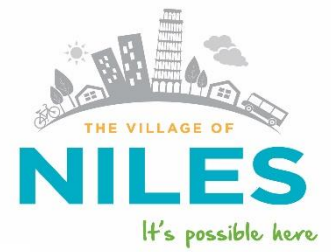
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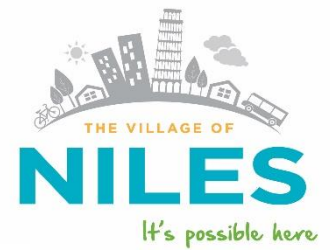
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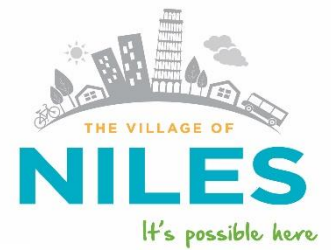
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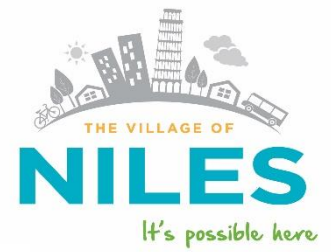
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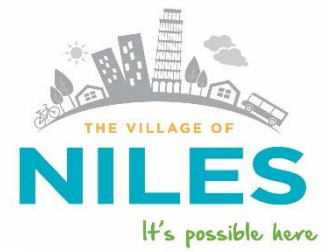
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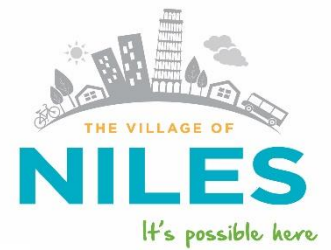
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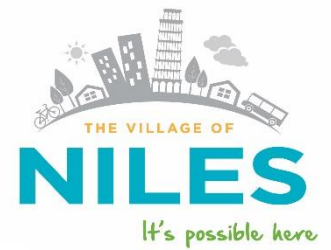
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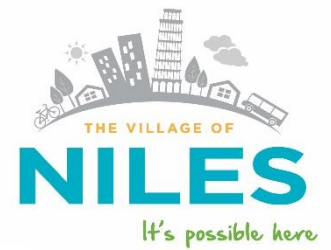
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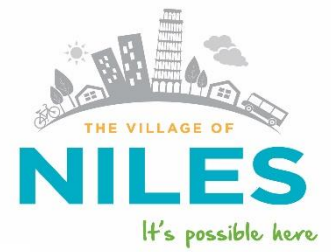
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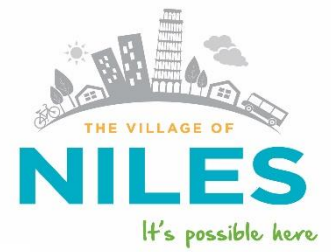
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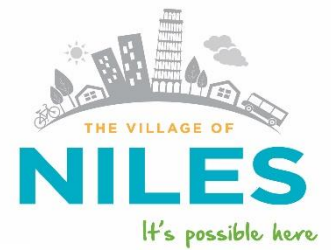
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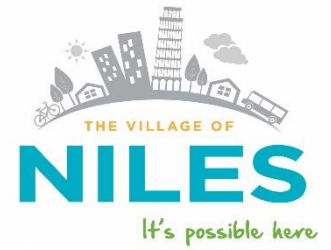
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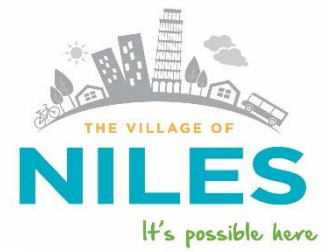
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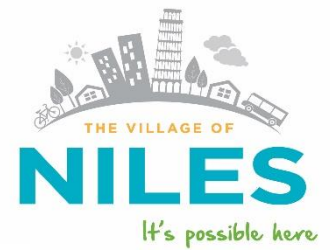
PROJECT JUSTIFICATION/NEED:

PROJECT BENEFIT/IMPACT:

OPERATING FUND IMPACT:

FUNDING SOURCE(S):

# CAPITAL IMPROVEMENT PROJECT PROFILE



DEPARTMENT:

STRATEGIC PRIORITY AREA:

TOTAL PROJECT COST:

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IT / Capital Purchase  
Capital Maintenance

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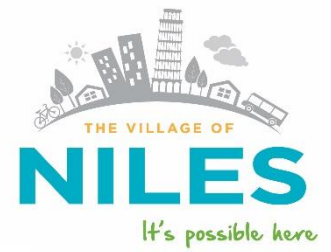
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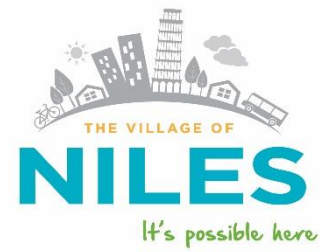
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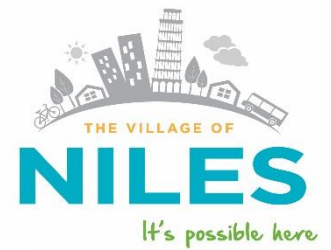
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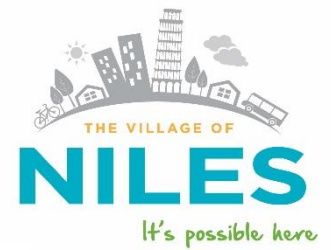
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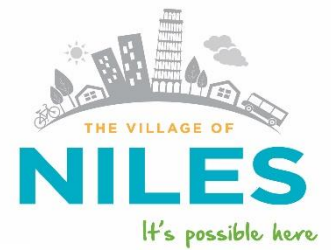
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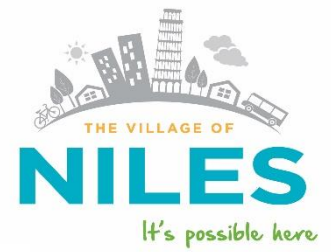
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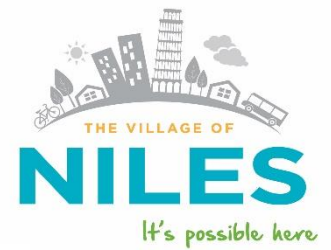
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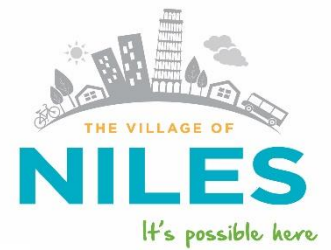
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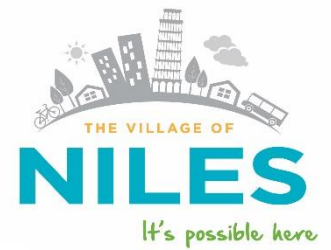
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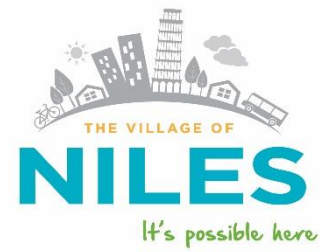
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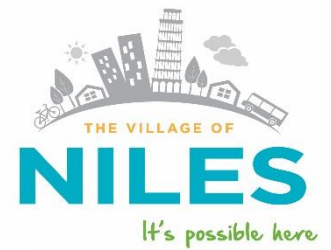
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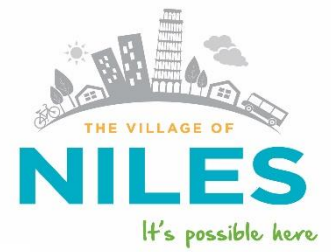
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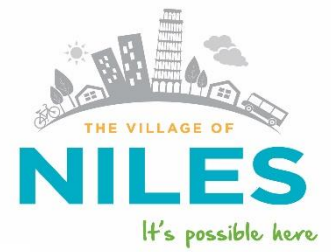
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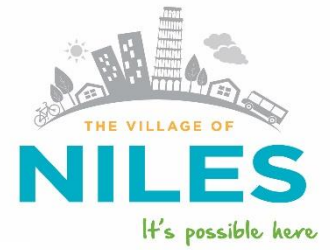
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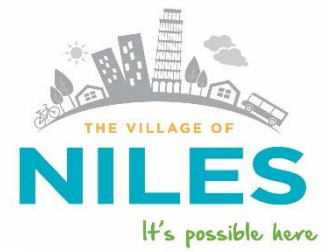
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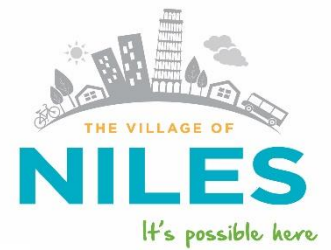
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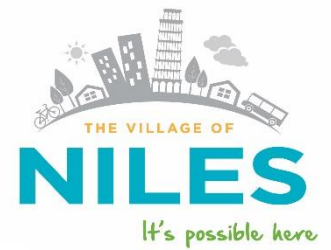
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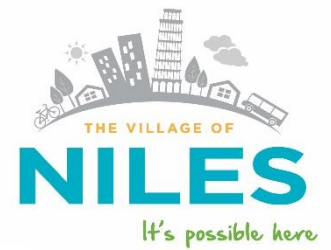
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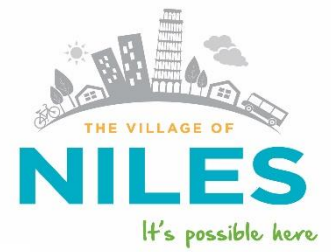
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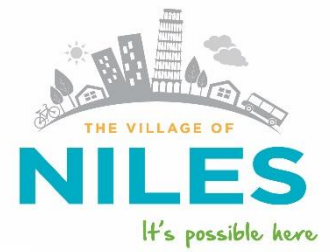
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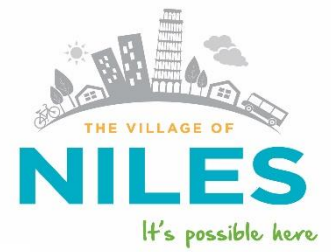
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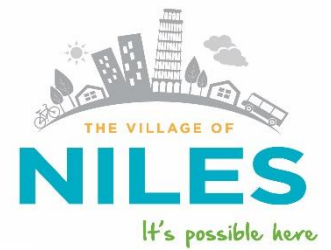
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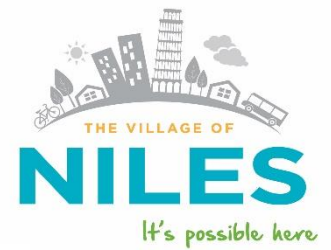
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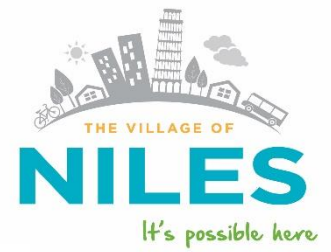
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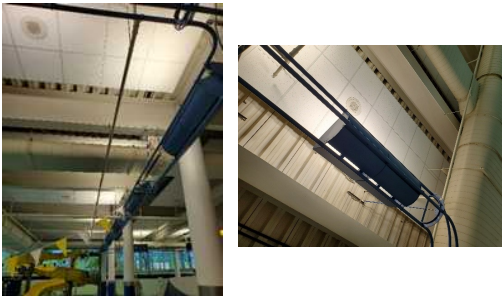
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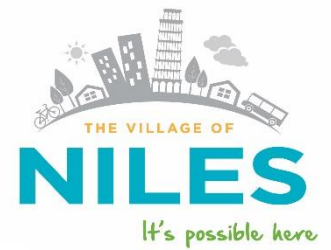


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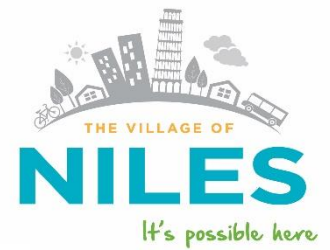
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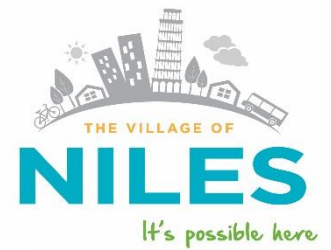
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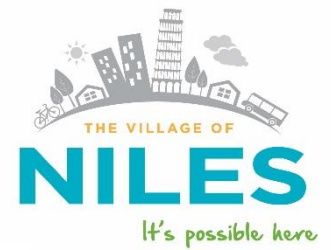
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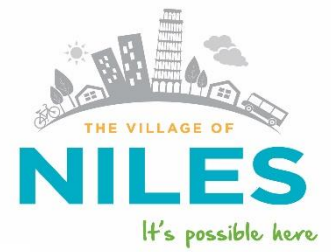
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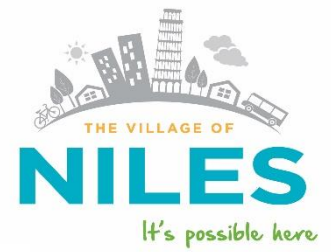
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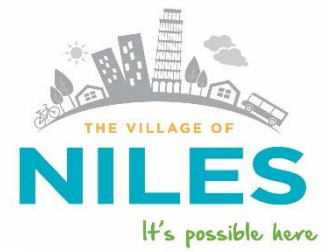
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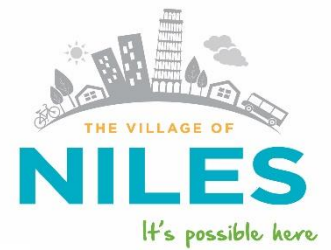
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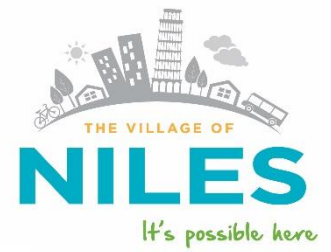
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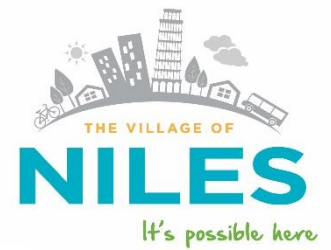
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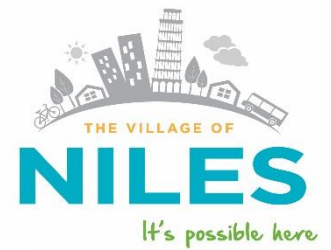
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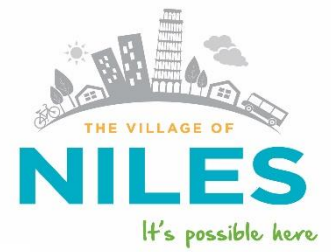
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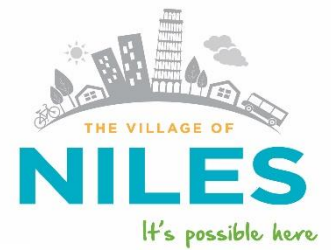
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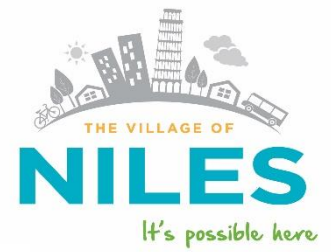
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FUNDING SOURCE(S):

# CAPITAL IMPROVEMENT PROJECT PROFILE



DEPARTMENT:

STRATEGIC PRIORITY AREA:

TOTAL PROJECT COST:

CATEGORY:  
Capital Project

IT / Capital Purchase  
Capital Maintenance

---

PROJECT TITLE:

PROJECT DESCRIPTION:

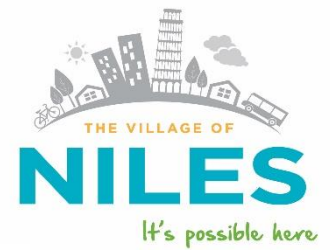
PROJECT JUSTIFICATION/NEED:

PROJECT BENEFIT/IMPACT:

OPERATING FUND IMPACT:

FUNDING SOURCE(S):

# CAPITAL IMPROVEMENT PROJECT PROFILE



DEPARTMENT:

STRATEGIC PRIORITY AREA:

TOTAL PROJECT COST:

CATEGORY:  
Capital Project

IT / Capital Purchase  
Capital Maintenance

---

PROJECT TITLE:

PROJECT DESCRIPTION:

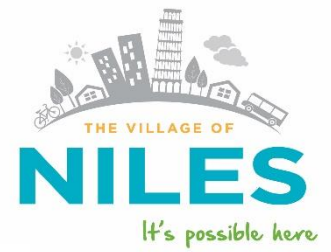
PROJECT JUSTIFICATION/NEED:

PROJECT BENEFIT/IMPACT:

OPERATING FUND IMPACT:

FUNDING SOURCE(S):

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DEPARTMENT:

STRATEGIC PRIORITY AREA:

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CATEGORY:  
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PROJECT TITLE:

PROJECT DESCRIPTION:

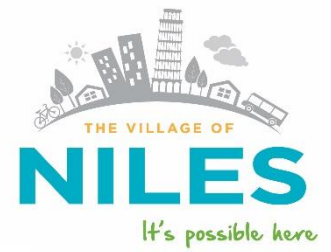
PROJECT JUSTIFICATION/NEED:

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PROJECT DESCRIPTION:

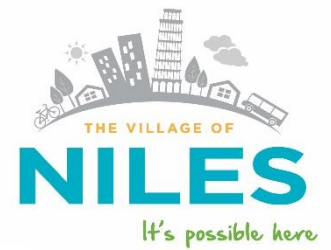
PROJECT JUSTIFICATION/NEED:

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PROJECT TITLE:

PROJECT DESCRIPTION:

PROJECT JUSTIFICATION/NEED:

PROJECT BENEFIT/IMPACT:

OPERATING FUND IMPACT:

FUNDING SOURCE(S):