



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2026-0341 / Version #4

TO: City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: September 28, 2026

SUBJECT: FY 2027 Annual Appropriations (Budget Adoption)

REQUEST:

We are requesting City Council adoption of the attached Appropriations Resolution that supports the Fiscal Year 2027 Proposed Budget, as adjusted by City Council.

BACKGROUND:

As required by the City's Charter, the Mayor delivered the FY 2027 Proposed 2028-2029 Projected Budget Plan to the City Council at its first meeting in August 2026. The City Council conducted a Budget Workshop session on August 17, 2026 to discuss and offer comments on the Proposed Budget.

A Public Hearing was conducted at the September 14, 2026 City Council meeting to receive public input on the Proposed Budget and Millage Rates which support that budget.

Listed below is a summary of expenditures for all funds relative to the FY 2027 Proposed Budget as revised by City Council.

**FY 2027 Annual Appropriation Budget(s) for the
City of Rochester Hills, Michigan**

Fund 101 - General Fund	\$ 37,178,970
Fund 202 - Major Road Fund	12,155,870
Fund 203 - Local Street Fund	12,025,310
Fund 206 - Fire Fund	19,288,240
Fund 207 - Special Police Fund	16,028,830
Fund 208 - Parks Infrastructure Millage Fund	828,460
Fund 213 - RARA Millage Fund	907,160
Fund 214 - Pathway Millage Fund	953,050
Fund 232 - Tree Fund	225,000
Fund 244 - Water Resources Fund	1,171,180
Fund 265 - OPC Millage Fund	1,560,750
Fund 286 - EGLE Grant Fund	275,000
Fund 299 - Green Space Operating Fund	327,740
Fund 402 - Fire Capital Fund	804,720
Fund 403 - Pathway Construction Fund	2,344,960
Fund 420 - Capital Improvement Fund	6,451,500
Fund 510 - Sewer Operations	18,053,310
Fund 530 - Water Operations	26,376,380
Fund 593 - Water & Sewer Capital Fund	19,010,160
Fund 595 - Water & Sewer Debt Fund	1,321,420
Fund 596 - Solid Waste Fund	724,970
Fund 631 - Facilities Fund	20,273,690
Fund 636 - MIS Fund	5,928,490
Fund 661 - Fleet Fund	6,910,250
Fund 677 - Insurance Fund	540,000
Fund 736 - Retiree Health Care Trust	234,360
Fund 752 - Cemetery Perpetual Care Fund	7,920
Fund 761 - Green Space Perpetual Care Fund	266,130
Fund 243 - Brownfield Revolving Fund	-
Fund 844 - Brownfield Redevelopment Fund / Legacy	1,105,130
Fund 845 - Brownfield Redevelopment Fund / Rochester @ Avon	43,370
Fund 848 - LDFA Fund	517,300
Fund 870 - Museum Foundation Trust Fund	100
Total	<u><u>\$ 213,839,720</u></u>

RECOMMENDATION:

We recommend that City Council adopt the attached FY 2027 Appropriation Resolution in support of the previously adopted millage rates and the Mayor's proposed budget as reviewed by City Council.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A