



Rochester Hills

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Master

File Number: 2026-0341

File ID: 2026-0341

Type: Finance

Status: To Council

Version: 4

Reference: 2026-0341

Controlling Body: City Council
Regular Meeting

File Created Date : 07/29/2026

File Name: Request for Acknowledgment of Receipt of FY 2027
Proposed Budget and FY 2028-29 Projected Budget,
and establishment of a Budget Public Hearing Date

Final Action:

Title label: Adoption of the Fiscal Year 2027 Budget

Notes: 8/10/26: RES0217-2026

Sponsors:

Enactment Date:

Attachments: 092826 Agenda Summary.pdf, 091426 Agenda
Summary.pdf, Public Hearing Notice.pdf, 081726
Agenda Summary.pdf, Budget Presentation
Schedule.pdf, 081026 Agenda Summary.pdf, 081026
Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/10/2026	Adopted by Resolution				Pass
2	City Council Special Meeting	08/17/2026	Discussed				
3	City Council Regular Meeting	09/14/2026	Discussed				

Text of Legislative File 2026-0341

Title

Adoption of the Fiscal Year 2027 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first

meeting in August; and

Whereas, at its August 10, 2026 meeting City Council acknowledged receipt from the Mayor of the Proposed Fiscal Year 2027 Budget Plan and set a Public Hearing to be held September 14, 2026 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 14, 2026 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2027 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget;

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2027.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

Fund 101 - General Fund	\$ 37,178,970
Fund 202 - Major Road Fund	12,155,870
Fund 203 - Local Street Fund	12,025,310
Fund 206 - Fire Fund	19,288,240
Fund 207 - Special Police Fund	16,028,830
Fund 208 - Parks Infrastructure Millage Fund	828,460
Fund 213 - RARA Millage Fund	907,160
Fund 214 - Pathway Millage Fund	953,050
Fund 232 - Tree Fund	225,000
Fund 244 - Water Resources Fund	1,171,180
Fund 265 - OPC Millage Fund	1,560,750
Fund 286 - EGLE Grant Fund	275,000
Fund 299 - Green Space Operating Fund	327,740
Fund 402 - Fire Capital Fund	804,720
Fund 403 - Pathway Construction Fund	2,344,960
Fund 420 - Capital Improvement Fund	6,451,500
Fund 510 - Sewer Operations	18,053,310
Fund 530 - Water Operations	26,376,380
Fund 593 - Water & Sewer Capital Fund	19,010,160
Fund 595 - Water & Sewer Debt Fund	1,321,420
Fund 596 - Solid Waste Fund	724,970
Fund 631 - Facilities Fund	20,273,690
Fund 636 - MIS Fund	5,928,490
Fund 661 - Fleet Fund	6,910,250
Fund 677 - Insurance Fund	540,000
Fund 736 - Retiree Health Care Trust	234,360
Fund 752 - Cemetery Perpetual Care Fund	7,920
Fund 761 - Green Space Perpetual Care Fund	266,130
Fund 243 - Brownfield Revolving Fund	-
Fund 844 - Brownfield Redevelopment Fund / Legacy	1,105,130
Fund 845 - Brownfield Redevelopment Fund / Rochester @ Avon	43,370
Fund 848 - LDFA Fund	517,300
Fund 870 - Museum Foundation Trust Fund	100
Total	<u>\$ 213,839,720</u>