

ROCHESTER COMMUNITY SCHOOLS
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2026-2027

2026 (July - Dec) Contract Cost:			
		<u>months</u>	
2	RCPD School Resource Officers	4	\$ 136,096
2	OCSO School Resource Officers	4	\$ 136,096
1	OCSO Detective Sergeant	6	\$ 111,737
2026 Contract Subtotal:			\$ 383,929
2027 (Jan - June) Contract Cost:			
		<u>months</u>	
2	RCPD School Resource Officers	6	\$ 221,904
2	OCSO School Resource Officers	6	\$ 221,904
1	OCSO Detective Sergeant	6	\$ 121,458
2027 Contract Subtotal:			\$ 565,266
Materials and Expenses:			\$ 5,000
* Oakland County Safer Communities Fund:			\$ 5,000
Total 2026-2027 Police / School Liaison Budget:			\$ 959,195

COST DISTRIBUTION

* Oakland County Safer Communities Fund:		\$	5,000
RCS Share of Total:	50.0%	\$	477,098
		Subtotal:	\$ 482,098
<u>Remainder shared by Communities:</u>			
City of Rochester Hills:	67.4%	\$	321,564
Oakland Township:	9.2%	\$	43,893
City of Rochester:	23.4%	\$	111,641
		Subtotal:	\$ 477,098
(Percentages supplied by RCS)			
		TOTAL REVENUE:	\$ 959,195

* excluded from Municipal allocation

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 Nik Banda
 City Manager, City of Rochester

 Nicholas Russo
 Superintendent, Rochester Community Schools

 Robin Buxar
 Oakland Township Supervisor