



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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www.rochesterhills.org

Legislative File No: 2026-0023 Version 2

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director Parks and Natural Resources

DATE: September 28, 2026

SUBJECT: Extension of the Interlocal Agreement for Maintenance Agreement for Clinton River Oaks County Park between the City of Rochester Hills and Oakland County Parks and Recreation Commission

REQUEST:

It is requested that City Council authorize the approval of an extension to the Interlocal Agreement between the City of Rochester Hills and the Oakland County Parks Recreation Commission for maintenance services for the Clinton River Oaks County Park.

REASON FOR PURCHASE:

At their January 26, 2026 meeting City Council approved the Interlocal Agreement establishing a strategic partnership with the Oakland County Parks and Recreation Commission (OCPRC) for the maintenance and operation of the Clinton River Oaks County Park. To ensure uninterrupted services, and additional time to evaluate long-term operations, the City and OCPRC are requesting an extension of the agreement through December 31, 2027 with no change to the original funding rate per month. The current agreement ends September 30, 2026 in line with the OCPRC fiscal year.

PROCESS:

Vendor Name and Address:

Oakland County Parks and Recreation Commission
2800 Watkins Lake Road
Waterford, MI 48328

Reason for Selection:

Interlocal Agreement

Method of Purchase:

Contract

BUDGET:

Anticipated City department expenditures are already included within the FY 2026-2027 Adopted Budgets. No additional City expenditures, above and beyond what is already included in the Adopted Budget, are anticipated to be needed to comply with the City's Scope of Services contained in this Agreement.

If approved by City Council, Fiscal shall prepare a 3rd Quarter 2026 Budget Amendment to recognize the +\$24,720 of revenue provided by the OCPRC in 2026, and a 1st Quarter 2027 Budget Amendment to recognize the +\$98,879 of revenue provided in 2027.

Fund Name	Department Account No	Account No. Description	2026 Budget Amount	+ Revenue / (- Cost)	Remaining Budget
General Fund	101.677002	Reimbursement – Oakland County	\$0	+\$24,720	+\$24,720

Fund Name	Department Account No	Account No. Description	2027 Budget Amount	+ Revenue / (- Cost)	Remaining Budget
General Fund	101.677002	Reimbursement – Oakland County	\$0	+\$98,879	+\$98,879

RECOMMENDATION:

It is recommended that City Council authorize the approval of the Interlocal Agreement between the City of Rochester Hills and the Oakland County Parks Recreation Commission for maintenance services for the Clinton River Oaks County Park and further authorizes the Mayor to execute an agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney ☒ Yes ☐ N/A