

	A	B	C	D	E	F	G	H	I	J
1	City of Stanton - Capital Improvement Plan									
2	Fund/Department Project Description	Funding Source	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	TOTAL	OUTSIDE FUNDING
3	GENERAL FUND									
4	PARKS									
5	Maddie's Park									
6	Treehouse play structure repair	G/DO/GF		30,000					30,000	
7	Poured in place playsurface	G			65,000				65,000	
8	Abror repair/painting or replace	G			1,600				1,600	
9	New shrubbery	G			500				500	
10	Drinking Fountain	G			300				300	
11	Fence repair (iron)	G			8,000				8,000	
12	Pavillion repair/painting	G			1,000				1,000	
13	TOTAL			30,000	76,400				106,400	
14	D. Hale Brake Park									
15	Pavillion	G	2,000						2,000	MSHDA
16	Tennis Courts (pickleball)	G				30,000			30,000	
17	New play structure	G				55,000			55,000	
18	Basketball Court	G	4,000						4,000	MSHDA
19	Lighting	G				4,000			4,000	
20	Bleachers	G				4,000			4,000	
21	Dugouts new roof	G				1,000			1,000	
22	Skatepark equipment	G	14,000						14,000	MSHDA
23	TOTAL		20,000			94,000			114,000	
24	Veterans Memorial Park									
25	Entrance sign	G/GF		12,000					12,000	
26	Electricity	GF/DO	6,000						6,000	
27	Paving walking trail	MS/LS	13,000						13,000	
28	Landscaping	GF		2,000					2,000	
29	Concrete path to/around monument	DO	25,000						25,000	
30	Create separate entrance for park	G			??					
31	Expand parking lot	ARPA	18,000						18,000	
32	Pave parking lot	G					45,000		45,000	
33	Roof over dugouts	GF		2,400					2,400	
34	Walking path lighting	DO	2,400						2,400	
35	Parking lot lighting	G					40,000		40,000	

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36	Splashpad	G					100,000		100,000	
37	Bleachers	G					4,000		4,000	
38	Water/sewer to restrooms	G					??			
39	Pavillion	G					70,000		70,000	
40	TOTAL		64,400	16,400			259,000		339,800	
41	POLICE									
42	Ballistic Vest replacement	GF			4,400				4,400	
43	Patrol car, printer & computer 43-1	GF/G/SOP					77,000		77,000	USDA Grant
44	Patrol car, printer & computer 43-2	GF/G/SOP						77,000	77,000	USDA Grant
45	Patrol car, printer & computer 43-3	GF/G/SOP			77,000				77,000	USDA Grant
46	Body Cameras	GF					3,000		3,000	
47	Taser 7	GF		2,600					2,600	
48	Portable Radio 800 mhz	GF/G	5,000						5,000	
49	TOTAL		5,000	2,600	81,400		80,000	77,000	246,000	
50	DPW									
51	Siren	GF/G			25,000				25,000	
52	Zero-turn lawn mower x2	GF		15,000	16,000				31,000	
53	Roof replacment for "old" DPW	TBD			30,000				30,000	
54	DPW pickup truck	SOP				60,000			60,000	
55	Boom mower attachment for John Deere #28	GF		33,000					33,000	
56	Cemetery signage/labels	GF				2,000			2,000	
57	Backhoe	GF					75,000		75,000	
58	Tool storage/bins	GF/TBD		2,300					2,300	
59	Generator	TBD		6,500					6,500	
60	City owned parking lots seal coat/paint	GF		7,000					7,000	
61	TOTAL			63,800	71,000	62,000	75,000		271,800	
62	CITY HALL									
63	Furnace/central air replacement	GF	12,000						12,000	
64	City hall/firebarn generator	GF					15,000		15,000	
65	Parking lot seal coat/paint	GF		5,000					5,000	
66	TOTAL		12,000	5,000			15,000		32,000	
67	ELECTIONS									
68	E-Poll Book (laptop)	GF		400					400	

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69	Tabulator	GF		5,500					5,500	
70	TOTAL			5,900					5,900	
71	TECHNOLOGY									
72	City Manager computer	GF		1,000					1,000	
73	DPW Computer	GF						1,200	1,200	
74	Police Computers	GF						5,700	5,700	
75	Treasurer Computer	GF						1,200	1,200	
76	Clerk Computer	GF			1,200				1,200	
77	Main hallway printer	GF	5,500						5,500	
78	TOTAL		5,500	1,000	1,200			8,100	15,800	
79	GENERAL FUND TOTAL		106,900	124,700	230,000	156,000	429,000	85,100	1,131,700	
80	DDA FUND									
81	Downtown Irrigation	DDA			10,000				10,000	
82	Downtown beautification	DDA			3,000	3,000	3,000	3,000	12,000	
83	TOTAL				13,000	3,000	3,000	3,000	22,000	
84	MAJOR STREETS FUND									
85	Sidewalks	MS		2,500	2,500	2,500	2,500	2,500	12,500	
86	Wayfinding Signage	MS		1,000					1,000	
87	Walnut St. S M-66 to Cemetery St. (widen/mill&replace)	MS/G				600,000			600,000	
88	SW Corner of Main & Camburn	MS	30,000						30,000	
89	**Note: still working on street plans									
90	TOTAL		30,000	3,500	2,500	602,500	2,500	2,500	643,500	
91	LOCAL STREETS FUND									
92	Sidewalks	LS		2,500	2,500	2,500	2,500	2,500	12,500	
93	Lake St. Hill to Grove	LS			8,000				8,000	
94	Improving Bradford St. McPherson to the east (paving)	LS			20,000				20,000	
95	Improving Bradford St. 1st to 2nd (paving)	LS			40,000				40,000	
96	Bellevue & Camburn intersection improvements	G/LS		182,000					182,000	
97	**Note: still working on street plans									
98	TOTAL			184,500	70,500	2,500	2,500	2,500	262,500	
99	SEWER FUND									
100	Cleaning and Televising - annually	SF	10,000	10,000	10,000	10,000	10,000	10,000	60,000	
101	Water Jetter (sewer jet)	SF			90,000				90,000	

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102	Sewer camera	SF		1,500					1,500	
103	Vine Watermain and Force Main	USDA		132,900					132,900	
104	Lincoln Street Storm, Sanitary & Water Improvements	USDA		320,400					320,400	
105	Camburn Lift Station Improvements	USDA		129,100					129,100	
106	West Main Street Watermain	SF			11,150				11,150	
107	Pine Street Storm Improvements	SF			6,700				6,700	
108	Lincoln Street Sanitary Sewer	USDA		604,100					604,100	
109	WWTF Pond 2 Berm Repair	USDA		94,500					94,500	
110	State Street Sanitary	USDA		419,800					419,800	
111	West Lift Station Improvements	USDA		212,200					212,200	
112	Pipe Lining	SF				119,500			119,500	
113	WWTF Inlet Structure Improvements	USDA		85,600					85,600	
114	Sewer Spot Repairs	SF					123,900		123,900	
115	WWTF Pond 2 Bypass	USDA		440,000					440,000	
116	Day Street Sanitary Sewer	USDA		442,500					442,500	
117	WWTF CMP Replacements	SF						88,500	88,500	
118	Add sewer main W Bellevue from N Court to N State	SF						200,000	200,000	
119	Sewer lagoon fence replacment	SF				112,000			112,000	
120	TOTAL		10,000	2,892,600	117,850	241,500	133,900	298,500	3,694,350	
121	WATER FUND									
122	Lead & Copper Rule Water Service Replacement	SRF/WF		80,000	80,000	80,000	80,000	80,000	400,000	
123	Water tower painting/maintenance	WF	125,000						125,000	
124	Fence around water tower	WF		8,000					8,000	
125	Active mixer for water tower	WF						20,000	20,000	
126	Vine Watermain and Force Main	USDA		197,400					197,400	
127	Lincoln Street Storm, Sanitary & Water Improvements	USDA		95,100					95,100	
128	West Main Street Watermain	WF			169,950				169,950	
129	Pine Street Storm Improvements	WF			29,700				29,700	
130	State Street Sanitary	USDA		26,000					26,000	
131	North Court Street Watermain	USDA		144,900					144,900	
132	South Court Street Watermain	USDA		180,000					180,000	
133	Mill Street Storm	WF				52,600			52,600	
134	Lake, Grove, and Hill Water Improvements	USDA		470,900					470,900	

