

CAPITAL IMPROVEMENT PROGRAM

Five-Year Capital Improvement Program

From Adopted Fiscal Year 2026-27 Through Fiscal Year 2030-2031

Category/Project Title	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Future	Total
PARKS							
69 Balearic Community Center Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
70 Balearic Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
71 Bark Park Turf Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ 530,000
72 Butterfly Gardens	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000
73 Canyon Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
74 Citywide Tree Maintenance (in Public Right-of-Way)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
75 Community Gardens	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,050,000
76 Costa Mesa Skate Park Expansion	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
77 Costa Mesa Skate Park Parking Lot and Parking Spaces Expansion	\$ -	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 300,000
78 Costa Mesa Tennis Center Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
79 Del Mesa Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
80 Estancia Park Covered Picnic Shelters/Pavilions	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 75,000	\$ 225,000
81 Fairview Park - Fencing, Signage, and Trail Restoration	\$ -	\$ 350,000	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 575,000
82 Fairview Park - Educational Hubs and Signage	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
83 Fairview Park - Mesa Restoration & Cultural Resource Preservation CA-ORA-58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
84 Fairview Park - Vernal Pools Restoration	\$ 80,000	\$ 80,000	\$ 25,000	\$ -	\$ 200,000	\$ -	\$ 385,000
85 Fairview Park Master Plan Implementation	\$ 100,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 500,000	\$ 1,500,000
86 Gisler Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
87 Harper Park - Playground Replacement	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
88 Heller Park Playground Replacement and Restroom Improvement	\$ -	\$ -	\$ 450,000	\$ 500,000	\$ -	\$ -	\$ 950,000
89 Lindbergh Park Playground Replacement	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
90 Marina View Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
91 Mesa Verde Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
92 Moon Park - Playground Replacement	\$ 50,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
93 Neth Park Sculpture Garden	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
94 Park Parking Lot and Playground Rehabilitation	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 650,000
95 Park Security Lighting Replacement	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,050,000
96 Park Sidewalk Replacement	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 425,000
97 Shalimar Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
98 Shiffer Park - Playground and Park Improvements	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 1,000,000
99 Shiffer Park - Restroom Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
100 Smallwood Park Playground Replacement (5-12yo)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
101 TeWinkle Park - Amphitheater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
102 TeWinkle Park - Rubberized Surfacing Replacement	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
103 TeWinkle Park Athletic Complex Drainage Improvements	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
104 Tree Planting and Small Tree Care	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
105 Various Parks - Rainbird Irrigation Controller Replacement	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 350,000	\$ 550,000
106 Victoria Corridor Park Development	\$ -	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,400,000
107 Vista Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
108 Wakeham Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000

All costs and projects for future FYs are estimates only and subject to change based on funding, health and safety, and community needs. Although the schedule spans five years and future, only FY 2026-27 is appropriated.

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109 Westside Park Development	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,400,000
110 Wilson Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
111 Wimbledon Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 560,000
TOTAL PARKS	\$ 1,880,000	\$ 2,755,000	\$ 2,525,000	\$ 2,600,000	\$ 2,050,000	\$ 36,965,000	\$ 48,775,000

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