

range County Transportation Authority  
 FY 2026/27 - FY 2032/33 Capital Improvement Program

IP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	17th St. Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUN TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Irvine Avenue to Westerly City Limits	2028	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,268,141
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,268,141</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,200,000</b>	

TIP ID CP-10469		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	18th St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUN TYPE</b>	<b>ENG</b>	<b>R W</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Westerly City Limits	2027	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$774,000	\$0	\$774,000	\$817,951
Unfunded: Measure M Turnback, Gas Tax							<b>Totals:</b>	<b>\$86,000 \$0 \$774,000 \$0 \$860,000 \$903,951</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$860,000</b>	

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	22nd St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUN TYPE</b>	<b>ENG</b>	<b>R W</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Santa Ana Ave	2028	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$347,035
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$30,000 \$0 \$300,000 \$0 \$330,000 \$347,035</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$330,000</b>	

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Construction of bike lanes on Adams Avenue to improve bicycle connectivity							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fairview Rd to Harbor Blvd	2027	Measure M2 Local Fairshare	\$0	\$0	\$650,000	\$0	\$650,000	\$668,200
<b>Project Notes</b>	2027	Traffic Impact Fees	\$0	\$0	\$440,000	\$0	\$440,000	\$452,320
Funds carried over from FY2025/26	2027	Surface Transportation Block Grant (STBG)	\$0	\$0	\$1,760,000	\$0	\$1,760,000	\$1,809,280
							<b>Totals:</b>	<b>\$0 \$0 \$2,850,000 \$0 \$2,850,000 \$2,929,800</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$2,850,000</b>	

IP ID CP-10 82		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Adams Avenue Multipurpose Trail								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - New bike route	The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Adams Ave. between Santa Ana River and Royal Palm Drive	2027	Surface Transportation Block Grant (STBG)	\$0	\$0	\$4,223,000	\$0	\$4,223,000	\$4,341,244	
<b>Project Notes</b>	2027	Other	\$0	\$0	\$2,777,000	\$0	\$2,777,000	\$2,854,756	
Unfunded: Capital Improvement Funds, City Funds. Other: CMAQ General Fund: Capital Improvement Fund STBG Funds carried over from FY2025/26	2028	Unfunded/Unknown	\$0	\$0	\$2,545,000	\$0	\$2,545,000	\$2,689,515	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,545,000</b>	<b>\$0</b>	<b>\$9,545,000</b>	<b>\$9,885,515</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$9,545,000</b>							

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Airport Channel/ Delhi Channel Multi-Use Path								
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>								
<b>Type of Work Description:</b> Pedestrian - Other	Construct a class 1, multi-use trail from Bristol St to Anton Blvd								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Bristol St to Anton Blvd	2032	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,929,250	
<b>Project Notes</b>									
			<b>Totals:</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$2,160,000</b>	<b>\$0</b>	<b>\$2,540,000</b>	<b>\$2,929,250</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$2,540,000</b>							

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Anaheim Ave. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Superior Ave. to 19th St.	2028	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000	
<b>Project Notes</b>	2029	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$543,187	
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$518,000</b>	<b>\$561,187</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$518,000</b>							

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Anton Blvd. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Sakioka Dr. to Sunflower Ave	2028	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$531,859	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$50,600</b>	<b>\$0</b>	<b>\$455,400</b>	<b>\$0</b>	<b>\$506,000</b>	<b>\$531,859</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$506,000</b>							

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Anton Blvd. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Avenue of the Arts to Bristol St.	2028	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$264,879	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$25,200</b>	<b>\$0</b>	<b>\$226,800</b>	<b>\$0</b>	<b>\$252,000</b>	<b>\$264,879</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$252,000</b>							

IP ID CP-10 90		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Proje t Title</b>								
<b>Additional Project IDs:</b>	Baker St. Improvement								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Red Hill Ave. to Newport Blvd.	2028	Unfunded/Unknown	\$28,000	\$0	\$252,000	\$0	\$280,000	\$294,310	
<b>Project Notes</b>									
Unfunded: M2 Fairshare, Gas Tax			<b>Totals:</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$252,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$294,310</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$280,000</b>	

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Bear St to Bristol St.	2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784	
<b>Project Notes</b>									
Unfunded: M2 Fairshare, Gas Tax			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,156,784</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,100,000</b>	

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Bristol St. to Newport Blvd	2028	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$565,583	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax			<b>Totals:</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$485,040</b>	<b>\$0</b>	<b>\$538,040</b>	<b>\$565,583</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$538,040</b>	

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Bear St. to Harbor Blvd.	2028	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,832,655	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax			<b>Totals:</b>	<b>\$174,355</b>	<b>\$0</b>	<b>\$1,569,195</b>	<b>\$0</b>	<b>\$1,743,550</b>	<b>\$1,832,655</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,743,550</b>	

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Baker-Coolidge Ave Traffic Signal Modification								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Baker St. and Coolidge Ave.	2032	Unfunded/Unknown	\$0	\$0	\$300,000	\$0	\$300,000	\$354,063	
<b>Project Notes</b>									
Unfunded: City Funds			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$354,063</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$300,000</b>	

IP ID	CP-11	IMPLEMENTING AG	NCY	Costa Mesa, City of					
<b>Local Project Number:</b> 2 -CMSA-TSP-3972	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Baker St/Placentia Av, Victoria St and West 19th St	2027	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,552	
<b>Project Notes</b>	2027	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$378,912	
In Kind Services - Caltrans Funding is reflected in prior year(s).	2027	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,637,855	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,555</b>	<b>\$0</b>	<b>\$1,991,555</b>	<b>\$2,047,319</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$1,991,555	

TIP ID	CP-10501	IMPLEMENTING AGENCY	Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Bear St. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Baker St. to Bristol St.	2028	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$578,392	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$578,392</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$550,000	

TIP ID	CP-10503	IMPLEMENTING AGENCY	Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Bear Street Improvement Project								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Wakeham to I-405	2028	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$630,663	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$630,663</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$600,000	

TIP ID	CP-11608	IMPLEMENTING AGENCY	Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Bicycle & Pedestrian Infrastructure Improvements								
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>								
<b>Type of Work Description:</b> Pedestrian - Other	Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide	2027	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,000	
<b>Project Notes</b>	2028	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$264,196	
	2029	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$271,593	
	2030	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$223,358	
	2031	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$229,613	
	2032	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$590,104	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$1,650,000</b>	<b>\$1,835,864</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$1,650,000	

TIP ID	CP-10509	IMPLEMENTING AGENCY	Costa Mesa, City of					
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bicycle Rack Improvements Citywide							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - Benches, fountains, lockers or other amenities for bicycles	Bicycle Racks at various locations Citywide							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide								
<b>Project Notes</b>								
Unfunded/Unknown: City General Fund, Traffic Impact Fees								
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$0

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Brentwood Ave. Storm Drain System							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Brentwood Ave	2029	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,077,737
<b>Project Notes</b>								
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$1,077,737</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,000,000</b>

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol St. & Baker St. Intersection Improvement							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through and left turn lanes to intersection	Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol St. & Baker St	2032	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$227,190
<b>Project Notes</b>								
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund	2032	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$908,760
		<b>Totals:</b>	<b>\$0</b>	<b>\$962,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,500</b>	<b>\$1,135,950</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$962,500</b>

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol St. & Sunflower Ave. Intersection Improvement							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through and left turn lanes to intersection	This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol St. & Sunflower Ave	2032	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,312,911
<b>Project Notes</b>								
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.			<b>Totals:</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$1,015,000</b>	<b>\$0</b>	<b>\$1,130,000</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,130,000</b>

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol St. Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
I-405 to Sunflower Ave.	2028	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$462,714
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax			<b>Totals:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$440,000</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$440,000</b>

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bear St. to Santa Ana Ave.	2032	Unfunded/Unknown	\$75,000	\$0	\$450,000	\$0	\$525,000	\$606,094
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Fund			<b>Totals:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$525,000</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$525,000</b>

IP ID CP-10 41		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Proje t Title</b>							
<b>Additional Project IDs:</b>	Bristol Street / I-40 NB Ramps							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street at i-405 NB Ramps	2032	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$106,219
<b>Project Notes</b>	Unfunded: Measure M2, General Fund							
							<b>Totals:</b>	<b>\$0 \$0 \$90,000 \$0 \$90,000 \$106,219</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$90,000</b>	

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection	Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street at Paularino Avenue	2032	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$338,993
<b>Project Notes</b>	Unfunded: M2, Traffic Impact Fees, General Fund.							
							<b>Totals:</b>	<b>\$85,000 \$60,000 \$155,210 \$0 \$300,210 \$338,993</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$300,210</b>	

TIP ID CP-12814		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bristol Street Traffic Signal Synchronization Project							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	The Project will upgrade traffic signal equipment and communications along Bristol Street and Anton Blvd.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street. Includes Anton Blvd.	2027	Measure M2 Local Fairshare	\$0	\$0	\$165,000	\$0	\$165,000	\$169,620
<b>Project Notes</b>	2027	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,200
							<b>Totals:</b>	<b>\$0 \$0 \$315,000 \$0 \$315,000 \$323,820</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$315,000</b>	

TIP ID CP-12816		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Bus Shelter Improvements							
<b>Type of Work:</b> Transit	<b>Project Description</b>							
<b>Type of Work Description:</b> Transit - Stops, shelters, benches, amenities, etc.	The project will install bus shelter improvements at various bus stops in the City. Improvements include but are not limited to new bus shelters, trash enclosures, lighting, etc.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various locations citywide	2029	Unfunded/Unknown	\$0	\$0	\$150,000	\$0	\$150,000	\$162,956
<b>Project Notes</b>	2030	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$111,679
Unfunded/Unknown: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare	2031	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$57,403
							<b>Totals:</b>	<b>\$0 \$0 \$300,000 \$0 \$300,000 \$332,038</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$300,000</b>	

TIP ID CP-12529		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Center Street Pedestrian Crossing and Circulation Improvements							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	The project will design and construct a Pedestrian Hybrid Beacon (HAWK Signal) or similar at the intersection of Center Street and Placentia Avenue and evaluate options to increase parking along Center Street through changes to the circulation in the							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Center Street from Monrovia Ave to Placentia Ave	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$514,000
<b>Project Notes</b>	2027	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare Funds carried over from FY2025/26								
							<b>Totals:</b>	<b>\$50,000 \$0 \$500,000 \$0 \$550,000 \$564,000</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$550,000</b>	

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Cherry Lake Storm Drain Phase I, II, III							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 10 " RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave	2029	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,559,122
<b>Project Notes</b>								
Unfunded: Drainage Fees, Unfunded portion TBD			<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,559,122</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$3,300,000

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Cherry Lake Storm Drain Phase IV, V							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Upstream of Cherry Lake	2029	Unfunded/Unknown	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,372,748
<b>Project Notes</b>								
Unfunded: Drainage Fees			<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,372,748</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$2,200,000

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Citywide Neighborhood Traffic Calming Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,100
<b>Project Notes</b>	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
General Fund: Capital Improvement Fund	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$108,637
	2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$111,679
	2031	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$114,806
	2032	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$118,021
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$635,921</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$575,000

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Citywide Storm Drain Improvements							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2029	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$16,295,609
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$16,295,609</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed:</b> \$15,000,000

IP ID CP-10 65		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Proje t Title</b>							
<b>Additional Project IDs:</b>	Citywide Street Improvement - Annual Program							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway	Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2027	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000
<b>Project Notes</b>	2027	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000
	2027	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,084,000
	2028	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,170,352
	2028	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,056,784
	2028	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,056,784
	2029	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,086,374
	2029	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,086,374
	2029	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,259,122
	2030	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,116,792
	2030	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,116,792
	2030	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,350,377
	2031	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,148,063
	2031	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,444,188
	2031	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,148,063
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$27,180,065</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$25,000,000</b>						

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Citywide Traffic Signal Improvements							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$205,600
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$211,357
Unfunded/Unknown: Measure M2 Local Fairshare	2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$217,275
	2030	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$223,358
	2031	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$229,613
	2032	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,323,245</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$1,200,000</b>						

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Citywide Water Quality Improvements							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,800
<b>Project Notes</b>	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$208,478</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$200,000</b>						

IP ID CP-12 0		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Proje t Title</b>								
<b>Additional Project IDs:</b>	Clean Mobility Options Program - On-Demand Transit Service								
<b>Type of Work:</b> Demand Management	<b>Project Description</b>								
<b>Type of Work Description:</b> Demand Management - Carpool, vanpool, or rideshare program	This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Disadvantaged and low-income communities west of Newport Boulevard	2027	Other	\$0	\$0	\$0	\$650,000	\$650,000	\$650,000	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>
Other: CMO Pilot Project Grant									
Last Revised: 26-00 - In Progress									<b>Total Programmed: \$650,000</b>

TIP ID CP-12530		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	College Avenue Parking and Circulation Improvements								
<b>Type of Work:</b> Other	<b>Project Description</b>								
<b>Type of Work Description:</b> Other - Other	The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street. Proposed improvements include slurry seal, speed humps, bikeway enhancements, raised medians and signing and st								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
College Avenue between Victoria Street and Wilson Street	2027	Unfunded/Unknown	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>
Project Notes: Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare									
Last Revised: 26-00 - In Progress									<b>Total Programmed: \$125,000</b>

TIP ID CP-12815		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	College Avenue Parking and Circulation Improvements								
<b>Type of Work:</b> Demand Management	<b>Project Description</b>								
<b>Type of Work Description:</b> Demand Management - Parking management program for public use	The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
College Avenue between Victoria Street and Wilson Street	2028	Unfunded/Unknown	\$0	\$0	\$125,000	\$0	\$125,000	\$132,098	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$132,098</b>
Unfunded/Unknown: Capital Improvemnt Program, Traffic Impact Fee, M2 Fairshare									
Last Revised: 26-00 - In Progress									<b>Total Programmed: \$125,000</b>

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Del Mar Ave. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
NB Newport Blvd. to Santa Ana Ave.	2027	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$411,200</b>
Unfunded: M2 Fairshare, Gas Tax									
Last Revised: 26-00 - In Progress									<b>Total Programmed: \$400,000</b>

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	East 17th St. & Irvine Ave. Intersection Improvement								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
East 17th St. & Irvine Ave	2032	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$926,146	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$926,146</b>
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.									
Last Revised: 26-00 - In Progress									<b>Total Programmed: \$800,000</b>

IP ID CP-10 93		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	East 17th St. Storm Drain System							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Improve roadway drainage	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Tustin Ave. to Irvine Ave.	2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,313,568
<b>Project Notes</b>								
Other: Drainage Fees, Environmental Cleanup								
								<b>Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,313,568</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$2,200,000</b>

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Cabrillo Street, 18th Street, and 22nd Street	2032	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,542,396
<b>Project Notes</b>								
Unfunded: SRTS, City Funds.								
								<b>Totals: \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,542,396</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$2,200,000</b>

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fair Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. to Newport Blvd.	2028	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,150,961
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax								
								<b>Totals: \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,150,961</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,095,000</b>

TIP ID CP-12817		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fair Drive For All (Fair Drive Circulation Improvements)							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Other	The Project will enhance transportation safety and mobility along Fair Drive between Harbor Boulevard and Newport Boulevard.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fair Drive from Harbor Blvd to Newport Blvd	2027	Measure M2 Local Fairshare	\$201,000	\$0	\$0	\$0	\$201,000	\$201,000
<b>Project Notes</b>	2027	Surface Transportation Block Grant (STBG)	\$679,000	\$0	\$0	\$0	\$679,000	\$679,000
								<b>Totals: \$880,000 \$0 \$0 \$0 \$880,000 \$880,000</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$880,000</b>

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Channel Trail							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia Ave. north of park to south of park	2032	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,256,604
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Fund								
								<b>Totals: \$100,000 \$0 \$980,000 \$0 \$1,080,000 \$1,256,604</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,080,000</b>

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of							
<b>Local Project Number:</b> 1 -CMSA-ICE-35 3 (Eng)	<b>Project Title</b>	Fairview Rd & Wilson St. Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
<b>Type of Work:</b> Intersection									
<b>Type of Work Description:</b> Intersection - Add through lane(s) to intersection									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Fairview Rd. and Wilson St	2032	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,439,854	
<b>Project Notes</b>	2032	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$359,963	
Unfunded: Measure M2 RCP, Traffic Impact Fees									
			<b>Totals:</b>	<b>\$0</b>	<b>\$519,107</b>	<b>\$1,005,893</b>	<b>\$0</b>	<b>\$1,525,000</b>	<b>\$1,799,817</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,525,000</b>	

TIP ID CP-12161		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>	Fairview Rd at Belfast Ave New Traffic Signal							
<b>Additional Project IDs:</b>	<b>Project Description</b>	Install new traffic signal at the intersection of Fairview Rd and Belfast Ave							
<b>Type of Work:</b> Traffic Signals									
<b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Fairview Rd at Belfast Ave	2027	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,620	
<b>Project Notes</b>	2027	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200	
			<b>Totals:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$615,820</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$600,000</b>	

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Fairview Rd. Street Rehabilitation							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Type of Work:</b> Road Maintenance									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
I-405 to Sunflower Ave.	2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784	
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax								
			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,156,784</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,100,000</b>	

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project and Street Rehabilitation							
<b>Additional Project IDs:</b>	<b>Project Description</b>	Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.							
<b>Type of Work:</b> Bikeways									
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Fairview Rd between Fair Dr. and Newport Blvd.	2027	State	\$0	\$0	\$331,116	\$0	\$331,116	\$340,387	
<b>Project Notes</b>	2027	Traffic Impact Fees	\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,567,700	
Funding for FY26/27 is duplicative of prior year entries for carryover purposes and is not intended to reflect a budget increase.	2027	Gas Tax	\$0	\$0	\$430,000	\$0	\$430,000	\$442,040	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$930,000	\$0	\$930,000	\$956,040	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,216,116</b>	<b>\$0</b>	<b>\$3,216,116</b>	<b>\$3,306,167</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$3,216,116</b>	

IP ID CP-12		IMPLEMENTING AG NCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Design and construction of active transportation improvements along Fairview Road From Adams Avenue to Fair Drive.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fair Drive to Adams Avenue	2027	Measure M2 Local Fairshare	\$100,000	\$0	\$120,000	\$0	\$220,000	\$223,360
<b>Project Notes</b>	2027	Surface Transportation Block Grant (STBG)	\$176,000	\$0	\$1,759,000	\$0	\$1,935,000	\$1,984,252
General Fund: Capital Improvement Fund	2027	General Fund	\$24,000	\$0	\$0	\$0	\$24,000	\$24,000
	2027	Traffic Impact Fees	\$0	\$0	\$120,000	\$0	\$120,000	\$123,360
			<b>Totals: \$300,000 \$0 \$1,999,000 \$0 \$2,299,000 \$2,354,972</b>					
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$2,299,000</b>	

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Gisler Ave Class IV Cycle Tracks							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Gibraltar Ave to Harbor Blvd	2032	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$227,031
<b>Project Notes</b>								
			<b>Totals: \$50,000 \$0 \$150,000 \$0 \$200,000 \$227,031</b>					
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$200,000</b>	

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Gisler Ave Multi-Use Trail							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Gisler Ave Class II facility to Fairview Rd	2032	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$454,063
<b>Project Notes</b>								
			<b>Totals: \$100,000 \$0 \$300,000 \$0 \$400,000 \$454,063</b>					
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$400,000</b>	

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Gisler Ave. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.	2027	Unfunded/Unknown	\$65,000	\$0	\$650,000	\$0	\$715,000	\$733,200	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax				<b>Totals: \$65,000 \$0 \$650,000 \$0 \$715,000 \$733,200</b>					
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$715,000</b>		

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Gisler Avenue Parkway Improvements								
<b>Type of Work:</b> Aesthetics	<b>Project Description</b>								
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway	This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
California Street to Iowa Street East	2027	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$359,800	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax				<b>Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$359,800</b>					
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$350,000</b>		

<b>TIP ID</b> CP-10_31		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Gisler Avenue Street Improvements							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. to Nebraska Pl.	2027	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$902,400
<b>Project Notes</b>			<b>Totals: \$80,000 \$0 \$800,000 \$0 \$880,000 \$902,400</b>					
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$880,000</b>						

<b>TIP ID</b> CP-10634		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Sunflower Ave. to South Coast Dr.	2032	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$999,750
<b>Project Notes</b>			<b>Totals: \$150,000 \$0 \$720,000 \$0 \$870,000 \$999,750</b>					
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$870,000</b>						

<b>TIP ID</b> CP-10636		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Santa Ana River Trail to South Coast Drive	2032	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,799,000
<b>Project Notes</b>			<b>Totals: \$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,799,000</b>					
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$3,280,000</b>						

<b>TIP ID</b> CP-10643		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Harbor Blvd & Sunflower Ave Intersection Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection	Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd & Sunflower Ave	2032	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,058,760
<b>Project Notes</b>			<b>Totals: \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,058,760</b>					
Unfunded: Measure M2 RCP, Traffic Impact Fees								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$920,000</b>						

<b>TIP ID</b> CP-10642		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Harbor Blvd - South Coast Drive Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection	Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. at South Coast Dr.	2032	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$758,285
<b>Project Notes</b>	2032	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,769,331
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M			<b>Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,527,616</b>					
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$2,167,200</b>						

IP ID CP-10 44		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. & Adams Ave. Intersection Improvement						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add left turn and right turn lanes to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. & Adams Ave	2032	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,045,209
<b>Project Notes</b>								
Developer: Traffic Impact Fees								
	<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$5,800,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$7,045,209</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$6,000,000</b>

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Add southbound right-turn lane and extend northbound right lane at the intersection per General Plan Circulation Element.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. & Gisler Ave	2032	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,687,016
<b>Project Notes</b>								
Unfunded: M2, Traffic Impact Fees								
	<b>Totals:</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$2,395,000</b>	<b>\$0</b>	<b>\$4,895,000</b>	<b>\$5,687,016</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$4,895,000</b>

TIP ID CP-12548		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Harbor Blvd. Rehabilitation Project						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Rehabilitation of roadway						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
MacArthur Blvd. to South Coast Drive and Gisler Avenue to Baker Street	2027	Gas Tax	\$0	\$0	\$2,951,612	\$0	\$2,951,612	\$3,034,257
<b>Project Notes</b>								
Gas Tax (RMRA) Project carried over from FY2025/26								
	<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,951,612</b>	<b>\$0</b>	<b>\$2,951,612</b>	<b>\$3,034,257</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$2,951,612</b>

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
South Coast Dr. to MacArthur Blvd	2028	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$957,017
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax								
	<b>Totals:</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$828,000</b>	<b>\$0</b>	<b>\$910,000</b>	<b>\$957,017</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$910,000</b>

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Wilson St. to Baker St	2028	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,364,988
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax								
	<b>Totals:</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$2,025,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$2,364,988</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$2,250,000</b>

IP ID CP-12 59		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.	2027	Gas Tax	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,598,000	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,598,000</b>
Carried over from FY2025/26									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$3,500,000</b>	

TIP ID CP-12813		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Harbor Boulevard Cornerstone Bike Trail								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - Reconstruction/rehabilitation of existing bike route	Improvements to the Harbor Boulevard Cornerstone Bike Trail including new lighting and other improvements to the trail.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Trail Limits	2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$462,600	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$462,600</b>
Funding: Gas Tax (RMRA)									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$450,000</b>	

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Hyland Ave. & I-405 NB Ramp at South Coast Dr								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2032	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,009,510	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$713,000</b>	<b>\$0</b>	<b>\$863,000</b>	<b>\$1,009,510</b>
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$863,000</b>	

TIP ID CP-12531		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Junipero Drive and Arlington Drive Safety Improvement Project (Mesa Del Mar Multimodal Access)								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - New bike route	The project will design and construct a Class IV Cycle Track along Junipero Drive from Presidio Drive to Arlington Drive and construct a raised intersection at the intersection of Arlington Drive and Junipero Drive.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Junipero Drive from Presidio Dr to Arlington Drive and the intersection of Arlington Drive and Junipero Drive	2027	Highways Safety Improvement Program		\$0	\$0	\$350,000	\$0	\$350,000	\$359,800
<b>Project Notes</b>	2028	Unfunded/Unknown		\$0	\$0	\$450,000	\$0	\$450,000	\$475,553
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$835,353</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$800,000</b>	

TIP ID CP-12819		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Local Road Safety Plan Update								
<b>Type of Work:</b> Administration	<b>Project Description</b>								
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies	Update of the City's 2022 Local Road Safety Plan (LRSP) to maintain grant funding eligibility. The LRSP will be updated through collaboration with local stakeholders and will analyze the City's crash data over the last five (5) years.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide Plan	2027	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$150,000</b>	

IP ID CP-10 7		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Santa Ana Ave.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$451,200
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$40,000 \$0 \$400,000 \$0 \$440,000 \$451,200</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$440,000</b>	

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mesa Dr. and Santa Ana Ave.	2031	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,377,675
<b>Project Notes</b>	Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.							
							<b>Totals:</b>	<b>\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,377,675</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,200,000</b>	

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Verde Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Adams Ave. (E) to Harbor Blvd	2028	Unfunded/Unknown	\$10,000	\$0	\$1,000,000	\$0	\$1,010,000	\$1,066,784
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax							
							<b>Totals:</b>	<b>\$10,000 \$0 \$1,000,000 \$0 \$1,010,000 \$1,066,784</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,010,000</b>	

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - Reconstruction/rehabilitation of existing bike route	Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2030	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$446,717
<b>Project Notes</b>	Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee							
							<b>Totals:</b>	<b>\$0 \$0 \$400,000 \$0 \$400,000 \$446,717</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$400,000</b>	

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	New Sidewalk / Priority Sidewalk							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2027	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000	\$169,620
<b>Project Notes</b>	2028	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000	\$174,369
	2029	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000	\$179,252
	2030	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000	\$184,271
	2031	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000	\$189,430
							<b>Totals:</b>	<b>\$0 \$0 \$825,000 \$0 \$825,000 \$896,942</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$825,000</b>	

IP ID CP-10 77		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Proje t Title</b>							
<b>Additional Project IDs:</b>	Newport Blvd. / 17th St. Intersection Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	Add northbound right turn lane							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. / 17th St.	2032	Unfunded/Unknown	\$50,000	\$0	\$450,000	\$0	\$500,000	\$581,094
<b>Project Notes</b>			<b>Totals:</b> \$50,000 \$0 \$450,000 \$0 \$500,000 \$581,094					
Unfunded: Measure M2, Traffic Impact Fees								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$500,000</b>						

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Newport Blvd. Frontage Road							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Rehabilitation of Roadway							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th Street to Bristol Street	2027	Local Streets and Roads apportionments	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,410,397
<b>Project Notes</b>			<b>Totals:</b> \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,410,397					
Other: RMRA Funds carried over from FY2025/26								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$5,274,820</b>						

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Newport Blvd. Landscaping Project							
<b>Type of Work:</b> Aesthetics	<b>Project Description</b>							
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway	The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. from 19th St. to Bristol Street	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,130,800
<b>Project Notes</b>			<b>Totals:</b> \$0 \$0 \$1,100,000 \$0 \$1,100,000 \$1,130,800					
Unfunded: Federal/ State Grants								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$1,100,000</b>						

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Newport Blvd. NB Frontage Rd. & Del Mar Ave.							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. NB Frontage Rd. and Del Mar Ave	2032	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$119,793
<b>Project Notes</b>	2032	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$29,948
Unfunded: Measure M2 RCP		<b>Totals:</b> \$33,550 \$0 \$98,450 \$0 \$132,000 \$149,741						
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$132,000</b>						

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Newport Blvd. Northbound/ 22nd St.							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection	Add westbound through/right and convert northbound through to through /right							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. / 22nd St	2032	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,703
<b>Project Notes</b>			<b>Totals:</b> \$0 \$0 \$15,000 \$0 \$15,000 \$17,703					
Unfunded: General Fund, Measure M2								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$15,000</b>						

IP ID CP-10 92		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Newport Blvd. SB Frontage Rd. & Fair Dr								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	The project adds a second right-turn lane at the above intersection.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Newport Blvd. SB Frontage Rd. and Fair Dr	2032	Unfunded/Unknown	\$55,000	\$22,440	\$569,660	\$0	\$647,100	\$753,801	
<b>Project Notes</b>	2032	Other	\$13,750	\$5,610	\$133,540	\$0	\$152,900	\$177,976	
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP			<b>Totals:</b>	<b>\$68,750</b>	<b>\$28,050</b>	<b>\$703,200</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$931,777</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$800,000</b>	

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Newport SB Frontage Rd. Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limi								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
16th St. to Industrial Way	2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$564,000	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$564,000</b>
Unfunded: M2 Fairshare, Gas Tax									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$550,000</b>	

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Orange Ave. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$752,076	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$73,359</b>	<b>\$0</b>	<b>\$660,231</b>	<b>\$0</b>	<b>\$733,590</b>	<b>\$752,076</b>
Unfunded: M2 Fairshare, Gas Tax									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$733,590</b>	

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Orange Coast College West Bicycle Trail								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - New bike route	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Between Adams Avenue to Merrimac Way	2032	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$878,938	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$878,938</b>
Unfunded: ATP, BCIP, General Fund									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$760,000</b>	

TIP ID CP-12547		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Parkway Medians & Improvement Program								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Improvements to the median islands and parkway rights-of-way.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide	2027	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$77,100	
<b>Project Notes</b>	2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,400	
Carried over from FY2025/26			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$128,500</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$125,000</b>	

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Paularino Ave. Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bear St. to Bristol St.	2028	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$462,714
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax								
								<b>Totals: \$40,000 \$0 \$400,000 \$0 \$440,000 \$462,714</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$440,000</b>

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Paularino Channel Multipurpose Trail							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Paularino Channel between Fairview Rd. and Bristol St.	2032	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,220,833
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Fund								
								<b>Totals: \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,220,833</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$4,500,000</b>

TIP ID CP-12820		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Pedestrian Safety Festival							
<b>Type of Work:</b> Other	<b>Project Description</b>							
<b>Type of Work Description:</b> Other - Other	The project will develop and implement four pedestrian safety festivals that will include a temporary closure of Harbor Boulevard between Newport Boulevard and West 19th Street to automobiles.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd from Newport Blvd to 19th Street	2027	Federal	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
Type of work: Open Street Event Federal: SS4A Grant								
Unfunded/Unknown: CIP/ General Fund								
								<b>Totals: \$0 \$0 \$500,000 \$0 \$500,000 \$516,878</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$500,000</b>

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Placentia Av./20th St. HAWK Signal							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia Ave. at 20th St.	2029	Unfunded/Unknown	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
<b>Project Notes</b>	2030	Unfunded/Unknown	\$0	\$0	\$260,000	\$0	\$260,000	\$290,366
Unfunded/Unknown: City General Funds, Traffic Impact Fees								
								<b>Totals: \$40,000 \$0 \$260,000 \$0 \$300,000 \$330,366</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$300,000</b>

TIP ID CP-12164		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Placentia Ave Multi-Use Path							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	Construction of a class I multi-use path along Placentia Ave							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Joann trail to Estancia High School, along Placentia Ave	2029	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$212,956
<b>Project Notes</b>								
								<b>Totals: \$50,000 \$0 \$150,000 \$0 \$200,000 \$212,956</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$200,000</b>

IP ID CP-10 3		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Placentia Ave. & 19th St. SB Right Turn Lane								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	The project includes adding a southbound right-turn lane at the intersection.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Placentia Ave. & 19th St.	2032	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$91,113	
<b>Project Notes</b>	2032	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$364,448	
Unfunded: Measure M2 RCP			<b>Totals:</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$326,000</b>	<b>\$0</b>	<b>\$386,000</b>	<b>\$455,561</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$386,000</b>	

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Pomona Ave. Reconstruction								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
19th Street to 16th Street	2028	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$925,427	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$925,427</b>
Unfunded/Unknown: Gas Tax									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$880,000</b>	

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Pomona Avenue Improvement Project								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Victoria St. to 19th St.	2028	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$925,427	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$925,427</b>
Unfunded: Measure M Turnback, Gas Tax									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$880,000</b>	

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> 19-OCTA-TSP-3939	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Red Hill Avenue Traffic Signal Synchronization Project								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Red Hill Avenue from CL to CL	2027	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,960	\$8,960	\$8,960	
<b>Project Notes</b>	2027	Traffic Impact Fees	\$0	\$0	\$0	\$2,240	\$2,240	\$2,240	
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match Funds carried over from FY2025/26			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$11,200</b>	

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	SR-55 NB & Baker St. Intersection Improvements								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection	Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
NB SR-55 & Baker St. Intersection	2032	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,598,865	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,270,000</b>	<b>\$0</b>	<b>\$1,370,000</b>	<b>\$1,598,865</b>
Unfunded: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$1,370,000</b>	

<b>TIP ID</b> CP-10_47		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of										
<b>Local Project Number:</b> N/A	<b>Project Title</b>											
<b>Additional Project IDs:</b>	SR-55 NB & Paularino Ave. Intersection Improvements											
<b>Type of Work:</b> Intersection	<b>Project Description</b>											
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.											
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>				
SR-55 NB/Paularino Ave. Intersection	2032	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$745,063				
<b>Project Notes</b>	Unfunded: Measure M2 RCP, Traffic Impact Fees											
							<b>Totals:</b>					
							<b>\$75,000</b>	<b>\$100,000</b>	<b>\$467,750</b>	<b>\$0</b>	<b>\$642,750</b>	<b>\$745,063</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$642,750</b>					

<b>TIP ID</b> CP-10848		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of										
<b>Local Project Number:</b> N/A	<b>Project Title</b>											
<b>Additional Project IDs:</b>	SR-55 SB & Baker St. Intersection Improvement											
<b>Type of Work:</b> Intersection	<b>Project Description</b>											
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection	This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.											
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>				
SB SR-55 & Baker St. Intersection	2032	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$724,528				
<b>Project Notes</b>	Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees											
							<b>Totals:</b>					
							<b>\$75,000</b>	<b>\$0</b>	<b>\$550,350</b>	<b>\$0</b>	<b>\$625,350</b>	<b>\$724,528</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$625,350</b>					

<b>TIP ID</b> CP-10850		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of										
<b>Local Project Number:</b> N/A	<b>Project Title</b>											
<b>Additional Project IDs:</b>	SR-55 SB & Paularino Ave. Intersection Improvements											
<b>Type of Work:</b> Intersection	<b>Project Description</b>											
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.											
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>				
SB SR-55 & Paularino Ave. Intersection	2032	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$474,772				
<b>Project Notes</b>	Unfunded: Measure M2 RCP, Traffic Impact Fees											
							<b>Totals:</b>					
							<b>\$75,000</b>	<b>\$0</b>	<b>\$338,730</b>	<b>\$0</b>	<b>\$413,730</b>	<b>\$474,772</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$413,730</b>					

<b>TIP ID</b> CP-12165		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of										
<b>Local Project Number:</b>	<b>Project Title</b>											
<b>Additional Project IDs:</b>	Safe Route to School Action Plan											
<b>Type of Work:</b> Administration	<b>Project Description</b>											
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies	To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.											
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>				
City of Costa Mesa	2027	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618				
<b>Project Notes</b>	2027	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472				
General Fund: CIP Fund, Federal: SS4A Grant Funds Funds carried over from FY2025/26												
							<b>Totals:</b>					
							<b>\$788,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,090</b>	<b>\$788,090</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$788,090</b>					

<b>TIP ID</b> CP-10833		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of										
<b>Local Project Number:</b> N/A	<b>Project Title</b>											
<b>Additional Project IDs:</b>	Sakioka Dr. Street Rehabilitation											
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>											
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.											
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>				
Sunflower Ave. to Anton Blvd	2028	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$767,307				
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax											
							<b>Totals:</b>					
							<b>\$73,000</b>	<b>\$0</b>	<b>\$657,000</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$767,307</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$730,000</b>					

IP ID CP-12		IMPLEMENTING AG NCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Santa Ana/ Delhi Channel Multi-Use Trail								
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>								
<b>Type of Work Description:</b> Pedestrian - Other	Construction of class I multi-use path from Santa Ana Ave to East city boundary.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Santa Ana Ave to East city boundary	2032	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$610,281	
<b>Project Notes</b>									
			<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$390,000</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$610,281</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$540,000</b>	

TIP ID CP-12168		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Signal Modernization for Multi-Model Systemic Safety Improvements								
<b>Type of Work:</b> Safety	<b>Project Description</b>								
<b>Type of Work Description:</b> Safety - Other	Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
City of Costa Mesa	2027	Highways Safety Improvement Program	\$270,000	\$0	\$3,636,090	\$0	\$3,906,090	\$4,007,901	
<b>Project Notes</b>	2027	General Fund	\$30,000	\$0	\$404,010	\$0	\$434,010	\$445,322	
General Fund: Capital Improvement Fund Funds carried over from FY2025/26									
			<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$4,040,100</b>	<b>\$0</b>	<b>\$4,340,100</b>	<b>\$4,453,223</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$4,340,100</b>	

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Sunflower Ave. Street Rehabilitation								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Cadillac Ave. to Hyland Ave	2027	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$666,380	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$585,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$666,380</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$650,000</b>	

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Harbor Boulevard to Bear Street	2027	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,642,764	
<b>Project Notes</b>									
Other: RMRA									
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,570,782</b>	<b>\$0</b>	<b>\$2,570,782</b>	<b>\$2,642,764</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$2,570,782</b>	

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Superior Ave. / 17th St. Intersection Improvements								
<b>Type of Work:</b> Intersection	<b>Project Description</b>								
<b>Type of Work Description:</b> Intersection - Add left turn and right turn lanes to intersection	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Superior Ave. at 17th St	2032	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$808,125	
<b>Project Notes</b>									
Unfunded: Measure M2, Traffic Impact Fees									
			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$808,125</b>
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$700,000</b>	

IP ID CP-10 56		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Superior Ave. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
E. 17th St. to 18th St.	2028	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$578,392
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$50,000 \$0 \$500,000 \$0 \$550,000 \$578,392</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$550,000</b>	

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Susan St Multi-Use Path							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
I-405 to South Coast Dr, along Susan St	2032	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$477,667
<b>Project Notes</b>	Unfunded: General Fund CIP							
							<b>Totals:</b>	<b>\$100,000 \$0 \$320,000 \$0 \$420,000 \$477,667</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$420,000</b>	

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Victoria Street Improvement Project							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Santa Ana River to Sr-55 FWY	2028	Unfunded/Unknown	\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,891,960
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$250,000 \$0 \$2,500,000 \$0 \$2,750,000 \$2,891,960</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$2,750,000</b>	

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	W. 17th St. Widening							
<b>Type of Work:</b> Road Widening	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes	Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to westerly city limits	2032	Unfunded/Unknown	\$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,416,250
<b>Project Notes</b>	Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP							
							<b>Totals:</b>	<b>\$0 \$40,000 \$1,160,000 \$0 \$1,200,000 \$1,416,250</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,200,000</b>	

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	W. 18th St. Storm Drain System							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Monrovia Ave. to City Limits	2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,186,374
<b>Project Notes</b>	Unfunded: Drainage Fees, Measure M2, Environmental Cleanup							
							<b>Totals:</b>	<b>\$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,186,374</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,100,000</b>	

IP ID CP-10 64		IMPLEMEN ING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	W. 19th St. Storm Drain System							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th St.	2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,186,374
<b>Project Notes</b>								
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup								
							<b>Totals:</b>	<b>\$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,186,374</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,100,000</b>	

TIP ID CP-10867		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Westside Improvements							
<b>Type of Work:</b> Aesthetics	<b>Project Description</b>							
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway	Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th St. from Harbor to Westerly City Limits	2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,000
<b>Project Notes</b>	2028	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$264,196
	2029	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$271,593
							<b>Totals:</b>	<b>\$0 \$0 \$750,000 \$0 \$750,000 \$792,789</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$750,000</b>	

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Wilson St. between Fairview Rd. to Santa Ana Ave	2032	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Funds								
							<b>Totals:</b>	<b>\$0 \$0 \$200,000 \$0 \$200,000 \$236,042</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$200,000</b>	

TIP ID CP-12358		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia to Pacific Avenue, including American Place and American Avenue.	2027	Unfunded/Unknown	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,262,384
<b>Project Notes</b>								
Unfunded: Gas Tax / General Fund								
							<b>Totals:</b>	<b>\$0 \$0 \$1,228,000 \$0 \$1,228,000 \$1,262,384</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$1,228,000</b>	

TIP ID CP-10872		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Wilson Street Widening from College Ave to Fairview Rd							
<b>Type of Work:</b> Road Widening	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Widening - Add 2 lanes to existing roadway in project limits	Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Wilson St. between College Ave. and Fairview Rd	2031	Unfunded/Unknown	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$11,480,626
<b>Project Notes</b>								
Unfunded: Measure M2, Traffic Impact Fees, General Fund								
							<b>Totals:</b>	<b>\$0 \$0 \$10,000,000 \$0 \$10,000,000 \$11,480,626</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$10,000,000</b>	